

Approved Traffic Mitigation Fees November 14, 2018

The Board of Estimates (BOE) approved a fee of \$55.51 per new vehicle trip attributed to certain development projects in the five Traffic Mitigation Zones- South Baltimore/Middle Branch, Southeast, East, Midtown/downtown, and Southwest effective upon approval of the Board of estimates and until February 28, 2019. Beginning March 1, 2019 and each subsequent year beginning January 1 through the end of December 2023 the traffic mitigation fees will increase per the following schedule:

| TMA Zone | Current Fee | Proposed Fee | BOE Approval through 2/28/2019 | Year 1 March 1, 2019 to December 31, 2019 | Year 2 (2020) | Year 3 (2021) | Year 4 (2022) | Year 5 (2023) |
|---------------------------------|-------------|--------------|----------------------------------|---|---------------|---------------|---------------|---------------|
| | | | Current Fee applied to all Zones | 50% | 50% | 75% | 75% | 100% |
| South Baltimore / Middle Branch | \$55.51 | \$215.00 | \$55.51 | \$107.50 | \$107.50 | \$161.25 | \$161.25 | \$215.00 |
| Southeast | \$0 | \$301.00 | \$55.51 | \$150.50 | \$150.50 | \$225.75 | \$225.75 | \$301.00 |
| East | \$0 | \$153.00 | \$55.51 | \$76.50 | \$76.50 | \$114.75 | \$114.75 | \$153.00 |
| Downtown / Midtown | \$0 | \$261.00 | \$55.51 | \$130.50 | \$130.50 | \$195.75 | \$195.75 | \$261.00 |
| Southwest | \$0 | \$238.00 | \$55.51 | \$119.00 | \$119.00 | \$178.50 | \$178.50 | \$238.00 |